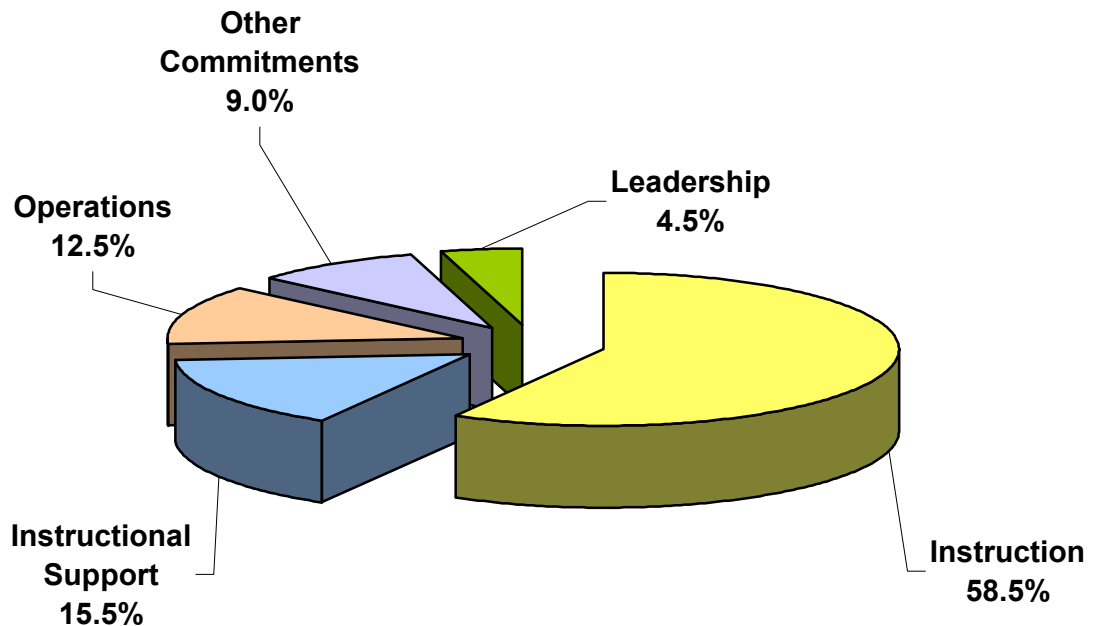
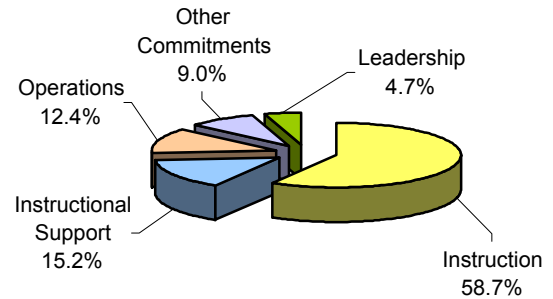


Pawtucket School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



District Enrollment (ADM): 10,112	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$50,870,120	\$5,031	58.5%
Instructional Support	\$13,485,977	\$1,334	15.5%
Operations	\$10,892,894	\$1,077	12.5%
Other Commitments	\$7,840,119	\$775	9.0%
Leadership	\$3,919,280	\$388	4.5%
Total District	\$87,008,390	\$8,604	100.0%